	Travel	Expenses													
District Director		Division Director		<u>July</u>	Aug	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	Dec	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	May	<u>June</u>
7056 Convention Registration Fees Expense	20,000	7058 Lodging Expense	-												
7058 Lodging Expense	220,000	7060 Transportation - Airfare Expense	700,000	40,000		120,000		300,000		120,000				120,000	
7060 Transportation - Airfare Expense	279,000	7062 Transportation - Mileage Expense	-												
7062 Transportation - Mileage Expense	-	7064 Transportation - Taxis/Shuttle Expense	-												
7064 Transportation - Taxis/Shuttle Expense	-	7066 Transportation - Rail Expense	300,000	50,000		25,000	25,000	30,000	25,000	25,000	25,000	25,000	25,000	25,000	20,000
7066 Transportation - Rail Expense	75,000	7068 Transportation - Other Expense	-												
7068 Transportation - Other Expense	-	7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)													
7078 Travel-Food Expense	26,000		1,000,000	90,000	-	145,000	25,000	330,000	25,000	145,000	25,000	25,000	25,000	145,000	20,000
	620,000														
Club Growth Director		Area Director		July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
7056 Convention Registration Fees Expense	66,000	7058 Lodging Expense		<u>oury</u>	rug	ОСРЕ	<u> </u>	1101	<u> </u>	<u>oun</u>	100	IVIGI	Api	inay	<u>ouno</u>
7058 Lodging Expense	220,000	7050 Transportation - Airfare Expense	1,930,000	300,000		350,000		600,000		300,000				380,000	
7060 Transportation - Airfare Expense	72,000	7062 Transportation - Mileage Expense	-	,		555,555		555,555		555,555				,	
7062 Transportation - Mileage Expense	. 2,000	7064 Transportation - Taxis/Shuttle Expense	_												
7064 Transportation - Taxis/Shuttle Expense	_	7066 Transportation - Rail Expense	1,060,000	30,000	80,000	50,000	50,000	600,000	50,000	50,000	50,000		50.000	50,000	
7066 Transportation - Rail Expense	62,000	7068 Transportation - Other Expense	-,000,000	00,000	00,000	00,000	00,000	000,000	00,000	00,000	00,000		00,000	00,000	
7068 Transportation - Other Expense	-	7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)	_												
7078 Travel-Food Expense	26,000	7072 Traver Galde Tax Expende (mon GoT; TTT; 6:6.)	2,990,000	330.000	80,000	400,000	50.000	1,200,000	50.000	350,000	50,000	-	50,000	430,000	-
7078 Traver Food Expense	446,000		2,000,000	000,000	00,000	100,000	00,000	1,200,000	00,000	000,000	00,000		00,000	100,000	
	1.10,000														
Program Quality Director		IPDG													
7056 Convention Registration Fees Expense	66,000	7058 Lodging Expense	-												
7058 Lodging Expense	220,000	7060 Transportation - Airfare Expense	74,000												
7060 Transportation - Airfare Expense	-	7062 Transportation - Mileage Expense	-												
7062 Transportation - Mileage Expense	-	7064 Transportation - Taxis/Shuttle Expense	-												
7064 Transportation - Taxis/Shuttle Expense	-	7066 Transportation - Rail Expense	27,000												
7066 Transportation - Rail Expense	305,000	7068 Transportation - Other Expense	-												
7068 Transportation - Other Expense	-	7078 Travel-Food Expense	-												
7078 Travel-Food Expense	26,000		101,000												
	617,000														
Finance Manager		Variata Charles													
Finance Manager	-	Keynote Speaker	250.000												
7058 Lodging Expense	72,000	7058 Lodging Expense	,												
7060 Transportation - Airfare Expense	72,000	7060 Transportation - Airfare Expense													
7062 Transportation - Mileage Expense		Transportation Mileago Evange	120,000												
7064 Transportation - Taxis/Shuttle Expense	-	7062 Transportation - Mileage Expense	-												
Transportation Dail Evennes	-	7064 Transportation - Taxis/Shuttle Expense													
7066 Transportation - Rail Expense	26,000	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense	-												
7068 Transportation - Other Expense	-	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	-												
	26,000 - -	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense	60,000												
7068 Transportation - Other Expense	26,000	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	-												
7088 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,	26,000 - -	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	60,000												
Transportation - Other Expense Travel-Sales Tax Expense (incl. GST,  PR Manager	26,000 - -	Transportation - Taxis/Shuttle Expense Transportation - Rail Expense Transportation - Other Expense Transportation - Other Expense Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member	60,000												
7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, PR Manager 7058 Lodging Expense	26,000 - - - 98,000	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense	60,000												
7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7068 Lodging Expense 7060 Transportation - Airfare Expense	26,000 - - 98,000	7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense	60,000												
7088 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7088 Lodqing Expense 7080 Transportation - Airfare Expense 7082 Transportation - Mileage Expense	26,000 - - 98,000	Transportation - Taxis/Shuttle Expense Transportation - Rail Expense Transportation - Other Expense Transportation - Other Expense Transportation - Other Expense Transportation - Other Expense Transportation - Airfare Expense Transportation - Airfare Expense Transportation - Mileage Expense	60,000 - - - - 430,000 100,000 250,000												
7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7060 Transportation - Airfare Expense 7060 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense	26,000 - - 98,000 - 70,000	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense	60,000 - - - 430,000 100,000 250,000												
7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7058 Lodging Expense 7060 Transportation - Airfare Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense	- 26,000 - - 98,000	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7067 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7068 Lodging Expense 7060 Transportation - Airfare Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Taxis/Shuttle Expense 7066 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense	60,000 - - - - 430,000 100,000 250,000												
Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7088 Lodging Expense 7080 Transportation - Airfare Expense 7081 Transportation - Taxis/Shuttle Expense 7084 Transportation - Rail Expense 7085 Transportation - Other Expense 7086 Transportation - Other Expense	26,000 - - 98,000 - - 70,000 - - 33,000	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	60,000 - - - 430,000 100,000 250,000												
7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7058 Lodging Expense 7060 Transportation - Airfare Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense	26,000 - 98,000 - 70,000 - 33,000	7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense 7067 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7068 Lodging Expense 7060 Transportation - Airfare Expense 7062 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7066 Transportation - Taxis/Shuttle Expense 7066 Transportation - Taxis/Shuttle Expense 7066 Transportation - Rail Expense	60,000 - - - - - 430,000 100,000 250,000 - - 230,000												
7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7088 Lodging Expense 7060 Transportation - Airfare Expense 7060 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7068 Transportation - Other Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,	26,000 - 98,000 - 70,000 - - 33,000	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 												
Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  PR Manager 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Other Expense 7068 Transportation - Other Expense 7068 Transportation - Other Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,	26,000 - 98,000 - 70,000 - - 33,000	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 												
Transportation - Other Expense Travel-Sales Tax Expense (incl. GST,  PR Manager Transportation - Airfare Expense Transportation - Airfare Expense Transportation - Rail Expense Transportation - Other Expense Travel-Sales Tax Expense (incl. GST,	26,000 	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 												
Transportation - Other Expense Travel-Sales Tax Expense (incl. GST,  PR Manager Transportation - Airfare Expense Transportation - Mileage Expense Transportation - Taxis/Shuttle Expense Transportation - Rail Expense Transportation - Rail Expense Transportation - Other Expense Transportation - Other Expense Transportation - Other Expense Transportation - Airfare Expense Transportation - Airfare Expense Transportation - Airfare Expense	26,000 	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 												
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Transportation - Other Expense Travel-Sales Tax Expense (incl. GST,  PR Manager Transportation - Airfare Expense Transportation - Mileage Expense Transportation - Taxis/Shuttle Expense Transportation - Rail Expense Transportation - Rail Expense Transportation - Other Expense Transportation - Airfare Expense Transportation - Airfare Expense Transportation - Mileage Expense	26,000 - 98,000 - 70,000 - - 33,000 - - 103,000	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 			Total Fy	nenses.								
Transportation - Other Expense Travel-Sales Tax Expense (incl. GST,  PR Manager Transportation - Airfare Expense Transportation - Mileage Expense Transportation - Taxis/Shuttle Expense Transportation - Taxis/Shuttle Expense Transportation - Other Expense Transportation - Other Expense Transportation - Other Expense Transportation - Mileage Expense Transportation - Mileage Expense Transportation - Airfare Expense Transportation - Mileage Expense Transportation - Taxis/Shuttle Expense Transportation - Taxis/Shuttle Expense Transportation - Taxis/Shuttle Expense	26,000 	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 			Total Exp									
PR Manager  7058 Lodging Expense 7060 Transportation - Airfare Expense 7060 Transportation - Airfare Expense 7060 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST,  Administration Manager 7058 Lodging Expense 7060 Transportation - Airfare Expense 7060 Transportation - Mileage Expense 7061 Transportation - Mileage Expense 7062 Transportation - Mileage Expense 7064 Transportation - Rail Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7067 Transportation - Other Expense 7068 Transportation - Other Expense	26,000 - 98,000 - 70,000 - - 33,000 - - 103,000	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 					000							
Transportation - Other Expense Travel-Sales Tax Expense (incl. GST,  PR Manager Transportation - Airfare Expense Transportation - Mileage Expense Transportation - Taxis/Shuttle Expense Transportation - Taxis/Shuttle Expense Transportation - Other Expense Transportation - Other Expense Transportation - Other Expense Transportation - Mileage Expense Transportation - Mileage Expense Transportation - Airfare Expense Transportation - Mileage Expense Transportation - Taxis/Shuttle Expense Transportation - Taxis/Shuttle Expense Transportation - Taxis/Shuttle Expense	26,000 - 98,000 - 70,000 - - 33,000 - - 103,000	7064 Transportation - Taxis/Shuttle Expense 7068 Transportation - Rail Expense 7068 Transportation - Other Expense 7072 Travel-Sales Tax Expense (incl. GST, VAT, etc.)  Other Member 7058 Lodging Expense 7060 Transportation - Airfare Expense 7061 Transportation - Mileage Expense 7064 Transportation - Taxis/Shuttle Expense 7065 Transportation - Rail Expense 7066 Transportation - Rail Expense 7068 Transportation - Other Expense	- 60,000 				penses 100,0	000							

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