



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2017-2018

DISTRICT 76

JPY														
Account #	Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Travel Expenses														
District Director														
7056	Convention Registration Fees Expense													-
7058	Lodging Expense													-
7060	Transportation - Airfare Expense													-
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense	25,000		25,000		25,000						25,000		100,000
7068	Transportation - Other Expense													-
7078	Travel-Food Expense													-
		25,000	-	25,000	-	25,000	-	-	-	-	-	25,000	-	100,000
Club Growth Director														
7056	Convention Registration Fees Expense		65,000											65,000
7058	Lodging Expense		150,000					50,000						200,000
7060	Transportation - Airfare Expense				40,000		40,000	40,000						120,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense						30,000	30,000	30,000		30,000			120,000
7068	Transportation - Other Expense													-
7078	Travel-Food Expense		10,000											10,000
		-	225,000	-	40,000	-	70,000	120,000	30,000	-	30,000	-	-	515,000
Program Quality Director														
7056	Convention Registration Fees Expense		65,000											65,000
7058	Lodging Expense		150,000					50,000						200,000
7060	Transportation - Airfare Expense							40,000			40,000			80,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense				60,000			30,000						90,000
7068	Transportation - Other Expense													-
7078	Travel-Food Expense		10,000											10,000
		-	225,000	-	60,000	-	-	120,000	-	-	40,000	-	-	445,000
Finance Manager														
7058	Lodging Expense													-
7060	Transportation - Airfare Expense	30,000												30,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense				30,000						30,000			60,000
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
		30,000	-	-	30,000	-	-	-	-	-	30,000	-	-	90,000



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2017-2018

DISTRICT 76

JPY														
Account #	Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
PR Manager														
7058	Lodging Expense													-
7060	Transportation - Airfare Expense										30,000			30,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense	30,000						30,000						60,000
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
		30,000	-	-	-	-	-	30,000	-	-	30,000	-	-	90,000
Administration Manager														
7058	Lodging Expense													-
7060	Transportation - Airfare Expense				30,000									30,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense							30,000			30,000			60,000
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
		-	-	-	30,000	-	-	30,000	-	-	30,000	-	-	90,000
Division Director														
7058	Lodging Expense													-
7060	Transportation - Airfare Expense	100,000		100,000		100,000		100,000				100,000		500,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense	10,000		10,000		10,000		10,000				10,000		50,000
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
		110,000	-	110,000	-	110,000	-	110,000	-	-	-	110,000	-	550,000
Area Director														
7058	Lodging Expense													-
7060	Transportation - Airfare Expense	350,000		350,000		350,000		350,000				350,000		1,750,000
7062	Transportation - Mileage Expense		20,000						20,000					40,000
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense	150,000	100,000	250,000		150,000		150,000	100,000	100,000		150,000		1,150,000
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
		500,000	120,000	600,000	-	500,000	-	500,000	120,000	100,000	-	500,000	-	2,940,000



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2017-2018

DISTRICT 76

JPY														
Account #	Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
IPDG														
7058	Lodging Expense		100,000											100,000
7060	Transportation - Airfare Expense	70,000	150,000	40,000		40,000		70,000				40,000		410,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense				20,000						20,000			40,000
7068	Transportation - Other Expense													-
7078	Travel-Food Expense													-
		70,000	250,000	40,000	20,000	40,000	-	70,000	-	-	20,000	40,000	-	550,000
Keynote Speaker														
7058	Lodging Expense					100,000						100,000		200,000
7060	Transportation - Airfare Expense					300,000						300,000		600,000
7062	Transportation - Mileage Expense													-
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense													-
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
		-	-	-	-	400,000	-	-	-	-	-	400,000	-	800,000
Other Member														
7058	Lodging Expense													-
7060	Transportation - Airfare Expense			40,000		40,000	80,000	40,000		40,000		40,000		280,000
7062	Transportation - Mileage Expense										20,000	20,000	20,000	60,000
7064	Transportation - Taxis/Shuttle Expense													-
7066	Transportation - Rail Expense	10,000		15,000		15,000	30,000		60,000	100,000	100,000	500,000	100,000	930,000
7068	Transportation - Other Expense													-
7072	Travel-Sales Tax Expense (incl. GST, VAT,													-
		10,000	-	55,000	-	55,000	110,000	40,000	60,000	140,000	120,000	560,000	120,000	1,270,000
Total Travel Expenses		775,000	820,000	830,000	180,000	1,130,000	180,000	1,020,000	210,000	240,000	300,000	1,635,000	120,000	7,440,000