	TOASTMASTERS INTERNATIONAL DISTRICT ANNUAL BUDGET 2017-2018												
	JPY												
Account # Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
ravel Expenses													
District Director	· · · · · ·					1							
7056 Convention Registration Fees Expense													-
7058 Lodging Expense													-
7060 Transportation - Airfare Expense													-
7062 Transportation - Mileage Expense													-
7064 Transportation - Taxis/Shuttle Expense													
7066 Transportation - Rail Expense	25,000		25,000		25,000						25,000		100,0
7068 Transportation - Other Expense													-
7078 Travel-Food Expense													-
	25,000	-	25,000	-	25,000	-	-	-	-	-	25,000	-	100,0
Club Growth Director													
7056 Convention Registration Fees Expense		65,000			1	1		1		I			65,0
7058 Lodging Expense		150,000					50,000						200,0
7060 Transportation - Airfare Expense		100,000		40,000		40,000	40,000						120,0
7062 Transportation - Mileage Expense				40,000		40,000	40,000						120,0
7064 Transportation - Taxis/Shuttle Expense													
7066 Transportation - Rail Expense						30,000	30,000	30,000		30,000			120,0
7068 Transportation - Other Expense						00,000	00,000	00,000		00,000			120,0
7078 Travel-Food Expense		10,000											10,0
1010	-	225,000	-	40,000	-	70,000	120,000	30,000	-	30,000	-	-	515,0
						,	,						0.010
Program Quality Director													
7056 Convention Registration Fees Expense		65,000											65,0
7058 Lodging Expense		150,000					50,000						200,0
7060 Transportation - Airfare Expense							40,000			40,000			80,0
7062 Transportation - Mileage Expense													-
7064 Transportation - Taxis/Shuttle Expense													-
7066 Transportation - Rail Expense				60,000			30,000						90,0
7068 Transportation - Other Expense													-
7078 Travel-Food Expense		10,000											10,0
		225,000	-	60,000	-	-	120,000	-	-	40,000	- '	-	445,0
Finance Manager	· · ·	T						T		· · · · ·			
7058 Lodging Expense													-
7060 Transportation - Airfare Expense	30,000												30,0
7062 Transportation - Mileage Expense													-
7064 Transportation - Taxis/Shuttle Expense													-
7066 Transportation - Rail Expense				30,000						30,000			60,0
7068 Transportation - Other Expense													
7072 Travel-Sales Tax Expense (incl. GST, VAT,													
	30,000		-	30,000	-	-	-	-	-	30,000	-	-	90,0

		TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2017-2016												
		Yąj												
count #	Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
PR Manager														
7058 Lodging E														-
7060 Transporta	ation - Airfare Expense										30,000			30,00
	ation - Mileage Expense													-
	ation - Taxis/Shuttle Expense													-
	ation - Rail Expense	30,000						30,000						60,00
	ation - Other Expense													-
7072 Travel-Sal	les Tax Expense (incl. GST, VAT,													-
		30,000	-	-	-	-	-	30,000	-	-	30,000	-	-	90,00
Administration M		rr	T					r r			1			
7058 Lodging E	ation - Airfare Expense													-
	ation - Mileage Expense				30,000									30,00
	ation - Taxis/Shuttle Expense													-
	ation - Rail Expense							00.000			00.000			-
	ation - Other Expense							30,000			30,000			60,00
	les Tax Expense (incl. GST, VAT,													-
7072 114401-041				_	30,000		-	30,000		-	30,000	_		- 90,00
					30,000			30,000			30,000			30,00
Division Directo	r													
7058 Lodging E				1							1	1		
	ation - Airfare Expense	100,000		100,000		100,000		100,000				100,000		500,00
	ation - Mileage Expense	100,000		100,000		100,000		100,000				100,000		-
	ation - Taxis/Shuttle Expense													-
7066 Transporta	ation - Rail Expense	10,000		10,000		10,000		10,000				10.000		50,00
7068 Transporta	ation - Other Expense													-
7072 Travel-Sal	les Tax Expense (incl. GST, VAT,													-
		110,000	-	110,000	-	110,000	-	110,000	-	-	-	110,000	-	550,00
Area Director														
7058 Lodging E														-
	ation - Airfare Expense	350,000		350,000		350,000		350,000				350,000		1,750,00
	ation - Mileage Expense		20,000						20,000					40,00
	ation - Taxis/Shuttle Expense													-
	ation - Rail Expense	150,000	100,000	250,000		150,000		150,000	100,000	100,000		150,000		1,150,00
	ation - Other Expense													-
7072 Travel-Sal	les Tax Expense (incl. GST, VAT,													-
		500,000	120,000	600,000	-	500,000	-	500,000	120,000	100,000	-	500,000	-	2,940,00

		TOASTMASTERS INTERNATIONAL ANNUAL BUDGET 2017-2018												70
Account #	Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	JPY Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
IPDG														
	odging Expense		100,000						1					100,000
7060 T	ransportation - Airfare Expense	70,000	150,000	40,000		40,000		70,000				40,000		410,000
7062 T	ransportation - Mileage Expense													-
7064 T	ransportation - Taxis/Shuttle Expense													-
	ransportation - Rail Expense				20,000						20,000			40,000
	ransportation - Other Expense													-
7078 T	ravel-Food Expense													-
		70,000	250,000	40,000	20,000	40,000	-	70,000	-	-	20,000	40,000	-	550,000
7060 T 7062 T 7064 T 7066 T 7068 T	odging Expense ransportation - Airfare Expense ransportation - Mileage Expense ransportation - Taxis/Shuttle Expense ransportation - Rail Expense ransportation - Other Expense ravel-Sales Tax Expense (incl. GST, VAT,	-	-	-	-	100,000 300,000 400,000		-	-	-		100,000 300,000 400,000		200,000 600,000 - - - - - - - - - - - - - - - - -
Other M	lember													
7058 L	odging Expense													-
	ransportation - Airfare Expense			40,000		40,000	80,000	40,000		40,000		40,000		280,000
	ransportation - Mileage Expense										20,000	20,000	20,000	60,000
	ransportation - Taxis/Shuttle Expense													-
	ransportation - Rail Expense	10,000		15,000		15,000	30,000		60,000	100,000	100,000	500,000	100,000	930,000
	ransportation - Other Expense													-
7072	ravel-Sales Tax Expense (incl. GST, VAT,	10.000		55.000		55.000	440.000	10,000	00.000	140.000	400.000	500.000	400.000	-
		10,000	-	55,000	-	55,000	110,000	40,000	60,000	140,000	120,000	560,000	120,000	1,270,000
-	Total Travel Expenses	775,000	820,000	830,000	180,000	1,130,000	180,000	1,020,000	210,000	240,000	300,000	1,635,000	120,000	7,440,000