



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2017-2018

DISTRICT 76

		JPY												
Account #	Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Speech Contest Revenue														
	6010 SC-Donation Revenue													-
	6015 SC-Interest Income													-
	6020 SC-Miscellaneous Income													-
	6025 SC-Registration & Ticket Revenue			460,000	240,000					460,000	240,000			1,400,000
	6030 SC-Sponsorship/Advertising Revenue													-
	6035 SC-Raffle Revenue													-
	6050 SC-Refunds - Registration & Tickets													-
	6055 SC-Refunds - Other													-
	Total Speech Contest Revenue	-	-	460,000	240,000	-	-	-	-	460,000	240,000	-	-	1,400,000
Speech Contest Expenses														
	7006 SC-Educational Materials													-
	7010 SC-Awards Expense (Trophies, Plaques,			50,000	20,000					50,000	20,000			140,000
	7012 SC-Supplies & Stationery Expense													-
	7014 SC-Room Rental Event Expense			400,000	200,000					400,000	200,000			1,200,000
	7078 SC-Food Expense			46,000	16,000					46,000	16,000			124,000
	7086 SC-Miscellaneous Expenses													-
	7090 Equipment Rental				18,000						18,000			36,000
7020	SC-Printing Expense			20,000	10,000					20,000	10,000			60,000
														-
														-
	Total Speech Contest Expenses	-	-	516,000	264,000	-	-	-	-	516,000	264,000	-	-	1,560,000
	Speech Contest Net Income/(Loss)	-	-	(56,000)	(24,000)	-	-	-	-	(56,000)	(24,000)	-	-	(160,000)