



TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2017-2018

DISTRICT 76

		JPY												
Account #	Account Name	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Total
Administration Expenses														
	7004 Admin-Badges & Pins	170,000												170,000
	7008 Admin-Promotional Materials													-
	7010 Admin-Awards Expense (Trophies, Plaques,													-
	7012 Admin-Supplies & Stationery Expense				10,000	10,000						10,000		30,000
	7014 Admin-Room Rental Event Expense	7,000	10,000	10,000				10,000	10,000			100,000		147,000
	7020 Admin-Printing Expense	38,000		8,000		20,000		8,000				20,000		94,000
	7022 Admin-Audio Visual Expense													-
	7026 Admin-Website Expense													-
	7030 Admin-Photocopying Expense	20,000												20,000
	7032 Admin-Telephone Expense													-
	7034 Admin-Conference Calls & Webinars Expense													-
	7044 Admin-Postage & Shipping Expense	1,000	1,000	1,000	23,000	1,000	1,000	1,000	1,000	13,000	1,000	1,000	1,000	46,000
	7046 Admin-Express Mail/Courier Expense													-
	7048 Admin-Equipment Purchase Expense (Less													-
	7070 Admin-Bank Charges & Credit Card Fee	3,000	3,000	3,000	6,000	3,000	3,000	3,000	3,000	3,000	6,000	3,000	3,000	42,000
	7078 Admin-Food Expense			3,000				3,000						6,000
	7086 Admin-Miscellaneous Expenses													-
	7084 Sympathy Expense													-
	7088 Storage Expenses													-
	7090 Equipment Rental													-
7072	Admin-Sales Tax Expense (incl. GST, VAT, etc.)		10,000											10,000
														-
														-
														-
														-
														-
														-
														-
														-
	Total Administration Expenses	239,000	24,000	25,000	39,000	34,000	4,000	25,000	14,000	16,000	7,000	134,000	4,000	565,000