

Other Expenses														
7004	ET-Badges & Pins	28,000							50,000				78,000	
7006	ET-Educational Materials												-	
7010	ET-Awards Expense (Trophies, Plaques,												-	
7016	ET-Meal Event Expense												-	
7082	ET-Incentives												-	
7086	ET-Miscellaneous Expenses												-	
7012	ET-Supplies & Stationery Expense	25,000											25,000	
													-	
													-	
													-	
		53,000	-	-	-	-	-	-	50,000	-	-	-	103,000	
Total Education & Training Expenses		693,000	636,000	50,000	15,000	-	-	720,000	226,000	-	115,000	-	60,000	2,515,000